## **ORDINANCE NO. 10-2023**

AN ORDINANCE AMENDING ORDINANCE NO. 1-2023 TO MAKE
APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF
THE VILLAGE OF MARBLEHEAD, STATE OF OHIO, DURING THE FISCAL YEAR
ENDING DECEMBER 31, 2023 TO INCREASE THE GENERAL FUND
ALLOCATIONS FOR POLICE, STREET LIGHTING, AND GENERAL
GOVERNMENT EXPENSES AND DECLARING AN EMERGENCY

WHEREAS, on March 30, 2023 the Council of the Village of Marblehead adopted as an emergency measure Ordinance No. 1-2023 entitled "An Ordinance Setting Appropriations for Current Expenses and Other Expenditures of the Village of Marblehead, State of Ohio, During the Fiscal Year Ending December 31, 2023 and Declaring an Emergency; and

WHEREAS, there is a need for additional revenue to be appropriated in the General Fund to provide for unexpected Police K9 expenses, increased streetlighting costs, and eventual refund or use of funds being held for compliant completion of the Waterview at Bay Point development;

## NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF MARBLEHEAD, OTTAWA COUNTY, STATE OF OHIO:

SECTION 1. That Section 2 of Ordinance No. 1-2023 entitled "An Ordinance Setting Appropriations for Current Expenses and Other Expenditures of the Village of Marblehead, State of Ohio, During the Fiscal Year Ending December 31, 2023 and Declaring an Emergency is hereby amended as follows:

## That there be appropriated from the **GENERAL FUND**:

I	Police Law E			
Personal Services	\$	478,250.00		
All Other Expenditures	\$	111,608.97		
Total Police Law Enforcement	nt		\$589,858.97	
	Street Lighting			
All Other Expenditures	\$	32,972.07		
Total Street Lighting			\$ 32,972.07	
	County Health District			
All Other Expenditures	\$	27,114.29		
Total County Health District			\$ 27,114.29	
	Cemetery			
All Other Expenditures	\$	25,000.00		
Total Cemetery			\$ 25,000.00	
	Recrea			
Personal Services	\$	14,150.00		
All Other Expenditures	\$	454,702.00		
Total Recreation			\$468,852.00	

Zoning					
Personal Services	\$	22,300.00			
Total Zoning			\$ 22,300.00		
Street Maintenance and Repair					
Personal Services	\$	118,300.00			
All Other Expenditures	\$	125,900.00			
Total Street Maintenance and	Repair		\$244,200.00		
General Government					
Personal Services	\$	198,800.00			
All Other Expenditures	\$	385,500.00			
<b>Total General Government</b>			\$584,300.00		
Other Financing Uses					
All Other Expenditures	\$	305,000.00			
Total Other Financing Uses			\$305,000.00		
TOTAL GENERAL FUND (1000)			\$2,299,597.33		

## TOTAL ALL APPROPRIATIONS

\$ 4,739,194.21

SECTION 2. That this Council hereby finds and determines that all formal actions relative to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of Council, and of its committees, which result in formal action, were taken in full compliance with the applicable legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety and for the further reason that it is necessary to appropriate additional funds for immediate use WHEREFORE, THIS ORDINANCE shall take effect and be in force immediately upon its passage and approval by the Mayor.

Approved:

\_\_, 2023

Jacqueline A. Bird, Mayor

Attest:

Rhonda I. Sowers, Fiscal Officer

Dated:

, 2023